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**City of College Station  
2000 – 2004 Five-Year  
Consolidated Plan**

**2003 Annual Action Plan**

**CDBG B-03-MC-48-0007**

**HOME M-03-MC-48-0219**

**For Questions or Comments  
Please call the Community Development Division  
(979) 764-3778**



**CITY OF COLLEGE STATION, TEXAS  
COMMUNITY DEVELOPMENT DIVISION**

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Adopted by College Station City Council on August 11, 2003

# **EXECUTIVE SUMMARY**



## **City of College Station 2003 Action Plan**

### **INTRODUCTION**

This document serves as the City of College Station's 2003 Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. In accordance with 24 CFR Part 91.220 of Title I of the Housing and Community Development Act of 1974, as amended, the City of College Station is required to submit a One-Year Action Plan to the U.S. Department of Housing and Urban Development. The Plan outlines the specific projects and services that will be funded during the 2003 – 2004 program year to address College Station's strategies as stated in the 2000-2004 Consolidated Plan.

Citizen comments on the proposed FY2003-2004 Action Plan were accepted through August 5, 2003 and considered in the final development of the Plan. Any additional comments received on the plan will be considered by the City and, as needed, immediately forwarded to HUD to be included in this document (see Citizen Participation for information on public hearings and comments).

Based on the needs analysis of the City of College Station and as required by the U.S. Dept. of HUD, the following goals/objectives were identified and are addressed in the 2003 Action Plan:

#### **Housing Goals/Objectives:**

- Ensure Adequate Affordable Rental Housing Opportunities for Lower Income Individuals and Families
- Ensure adequate Affordable Housing Opportunities for Lower Income Special Needs Populations
- Ensure Adequate Housing Assistance for Lower Income Home Owners
- Ensure Adequate Affordable Housing Opportunities for Lower Income First-Time Home Buyers
- Ensure Affordable, Safe and Secure Housing Opportunities for Lower Income Occupants

#### **Continuum of Goals/Objectives:**

- Help low-income families avoid becoming homeless
- Reach out to homeless persons and assess their individual needs
- Address the emergency shelter and transitional housing needs of homeless persons
- Help homeless persons make the transition to permanent housing and independent living

#### **Non-Housing Goals/Objectives:**

- Encourage the Delivery of Human Services to Assist Families in Reaching Their Fullest Potentials

## **Community Development Organizational Outline:**

### College Station City Council

Ron Silvia, Mayor  
James Massey, Place 1  
John Happ, Place 2  
Robert Wareing, Place 3  
Scott Mears, Place 4

Dennis Maloney, Place 5  
Anne Hazen, Place 6  
  
Tom Brymer, City Manager  
Glenn Brown, Assistant City Manager

### Community Development Department

Randy Brumley, Administrator  
Eric Barton  
Gregg Lancaster  
Sharon Montague

Debbie Eller  
Joe Marino  
Art Roach

### Joint Relief Funding Review Committee

Kevin Byrne  
David Decker  
Mary Sherwood

Rusleen Maurice  
Charlotte Mikulec  
Peggy Samson

### Facade Improvement Program Advisory Committee

Karen Kasper  
Rick Lemons  
Jane Kee  
Eric Barton

Bill Lancaster  
Valerian Miranda  
Robert Mosley  
Randy Brumley

*The Community Development Department would like to express our appreciation to the agencies, departments and committees who participated in developing the City of College Station's 2000-2004 Consolidated Plan.*

Submitted to College Station City Council on August 11, 2003  
To be submitted to U.S. Department of Housing and Urban Development on August 14,  
2003

[www.ci.college-station.tx.us](http://www.ci.college-station.tx.us)  
ADA/EOE/ADEA

- Support Public Facilities and Infrastructure to Provide Safe, Secure and Healthy Environments for Families
- Expand Economic Opportunities for Development of Strong and Diverse Economic Environment to Break Cycle of Poverty
- Revitalize Declining Neighborhoods in Support of Well Planned Neighborhoods for Development of Families

### **CITY COUNCIL STRATEGIC ISSUES TO BE ADDRESSED USING CDBG/HOME FUNDS**

For FY2003, the City Council developed a Strategic Plan that incorporates the issues and concerns as voiced by residents of the community through public hearings, focus groups and surveys. Following are those strategic plans identified as using federal CDBG/HOME funds.

Strategy #4 (a) Target CDBG funds to infrastructure rehabilitation.

Strategy #4 (b) Target CDBG and HOME funds for low-mod income housing projects and improvements.

### **2003 FUNDING SUMMARY**

The City of College Station is an entitlement city of the Community Development Block Grant and HOME Investment Partnership Programs. The City of College Station's 2003 allocation for CDBG is \$1,379,000 and for HOME is \$759,716 from the U.S. Department of Housing and Urban Development. The 2003 Action Plan serves as the City of College Station application to HUD for CDBG and HOME funds. The Form SF-424 applications for Community Development Block Grant and HOME Investment Partnership Program funds are included. The HOME program does not currently require a local match for the City of College Station.

### **PUBLIC SERVICE AGENCY SUPPORT**

The Joint Relief Funding Review Committee (JRFRC) received and reviewed 15 applications from local providers of health and human services for CDBG funding of direct public services to low and moderate income residents of Bryan and College Station. Public hearings were held by the JRFRC on June 9 and June 11, 2003 to select ten public service programs to recommend to the Bryan and College Station City Councils. The City of College Station will also directly administer an additional five CDBG funded public service programs serving lower-income children and families of College Station.

### **GUIDELINES FOR RECAPTURE OF HOME FUNDED HOME-BUYER AND HOME-OWNER PROGRAMS**

The Down-payment Assistance Program (DAP) offers a maximum of \$7,500 for non-city owned property and the City requires a 5-year forgivable, deferred-forgivable loan. It also offers a maximum of \$15,000 for city or CHDO developed properties and requires a 10-year forgivable deferred loan. Recapture of funds will be required upon resale, failure to maintain as homestead, or transfer of ownership during the recapture period. The HOME investment amount subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to purchase the dwelling unit. The recapture is prorated on a monthly basis according to how long the resident lives in the property. The HOME investment includes any assistance that reduced the purchase price from the fair market value to an affordable price. The recaptured funds must be used to carry out HOME eligible activities. Similarly, homeowner assistance programs like

Owner-Occupied Rehabilitation, and Optional Relocation (Reconstruction) activities also use lien documents to ensure that funds are recaptured if applicants fail to satisfy program requirements. The Owner-Occupied Rehabilitation Program (\$25,000 limit) places a 5-year recapture lien on the subject property, and the Owner-Occupied Optional Relocation Program (\$60,000 limit) places a 10-year recapture lien on the property.

Two neighborhoods in the City, Southside West and Eastgate North, are designated Resale Presumption of Affordability Neighborhoods, thereby satisfying affordability requirements in those areas. Presumption of Affordability Studies have been prepared and forwarded to HUD, demonstrating the affordability of housing in those neighborhoods. The Southside West Study was prepared using 1990 Census data and is now being reviewed to determine whether the recently released 2000 Census data supports the continuation of this area as a "presumed benefit" area. Initial indications are that the latest data does continue to support affordability for this area. Once the review is complete and the study updated, the findings will be communicated to HUD. Finally, liens for recapture of funds are still used in these neighborhoods in order to assure ongoing affordability and to ensure that all statutory requirements are met.

## **PROGRAM MONITORING**

The City of College Station Monitoring Plan will consist of three reviews:

### **Internal Review of City Programs**

All forms used in the Community Development Programs and used as part of the implementation of the program and which constitute legal instruments, such as contract, will be approved by the City Attorney prior to their use. All other forms necessary for program use will be developed and approved by the Community Development staff. Community Development staff will be responsible for maintaining accurate and complete files as required by HUD on each participant and recipient of assistance.

In addition, staff will conduct regular reviews to determine compliance with long-term program requirements. Additionally, activities that provide housing and housing to special needs population or homeless will be monitored for compliance with the Fair Housing and Equal Opportunities (FHEO) laws. The City of College Station, with the technical assistance from HUD FHEO staff, has completed a Fair Housing Plan. The City will update the Plan as necessary and will promote Fair Housing through a variety of means, to include: public hearings; Home-buyer counseling and training sessions; City-sponsored Neighborhood Block Parties and Conferences; Community Development Newsletters; adoption of Fair Housing Ordinances; and inclusion of Fair Housing links and information on the City's Community Development Web-site.

The City of College Station will also conduct reviews of subrecipient projects for compliance with Section 504 Handicapped Accessibility, Lead-Based Paint, Housing Quality Standards, Davis-Bacon Labor Standards, and other rules as applicable.

The City of College Station shall meet all requirements set forth by the Office of Management and Budget and shall comply with the requirements and standards of OMB Circular Nos. A-87 and A-128, and with the applicable sections of 24 CFR Part 85. An independent audit is conducted on an annual basis to ensure that CDBG funds are used in accordance with all program requirements.

### **Subrecipient Monitoring**

Monitoring subrecipients provides a basis for assessing each program's operations and allows the City to document successes and identify problems. A secondary goal of monitoring is to obtain ongoing data for use in identifying needs. Evaluations will summarize monitoring findings and program goals and measure progress toward those goals during the provision of services.

All subrecipients will be monitored at least once a year. Currently, the City's CHDO is required to provide a written report of its activities on a bi-annual basis. City staff also reviews and approves each CHDO sponsored project using HOME program funding.

The City of College Station has the responsibility for overall CDBG and HOME performance and Consolidated Plan compliance, including the performance of its subrecipients. Clear record keeping requirements for subrecipients are essential for grant accountability. Responsibility for maintaining many of the records is assigned to the subrecipient. This includes responsibility for documenting activities with special requirements, such as necessary determinations, income certifications, or written agreements with beneficiaries, where applicable.

The City of College Station serves as Grantee and contracts with Subrecipient Organizations to provide services to low-income citizens. The contract details the services to be provided and a concise statement of conditions, requirements, and performance criteria. All contracts shall be approved by the City Attorney's Office prior to use.

### **Review of Other Entities Compliance with Consolidated Plan Strategies**

The City will coordinate with and provide support to other entities that either directly or indirectly help in accomplishing Consolidated Plan goals locally. Organizations having contractual agreements with the City will be monitored as outlined above. Other entities contributing to Consolidated Plan endeavors, but not receiving CDBG/HOME funds from the City, will be supported and encouraged as appropriate. City staff will participate in coordination efforts among local health and social service providers to help further Consolidated Plan goals and objectives.

### **GEOGRAPHIC DISTRIBUTION**

Public facilities and infrastructure improvements will be provided in areas of the city where 51% or more of the population meets low and moderate-income guidelines. Eligible projects will be defined by City Council as the need for infrastructure improvements are identified. Currently, the improvements to First, Louise & Maple Streets in the Northgate District are preparing to begin and are expected to be completed during the upcoming program year. Drainage Improvements in the Southside District, which were budgeted in the 2002 Action Plan, are also expected to commence this summer and be completed in FY2003-2004. Sidewalk construction in the low-income neighborhood bordered by University Drive has also begun and should be completed in the next several months. Finally, additional public facility and infrastructure improvements are being considered in other low-income areas, to include improvements to the Lincoln Center neighborhood facility, located in the low-income portions of the Southside District.

The City does not prioritize housing assistance on a geographical basis. Because most areas of the City contain lower income populations, the City has decided to provide assistance based on household income and need only. Like HUD, the City's goal is to reduce concentrations of lower-income populations. Therefore, assigning housing priorities on a geographic basis, rather than an individual income basis, would be contradictory to local and federal goals. As noted above, there are two neighborhoods that have been identified in Presumption of Affordability Studies that do have somewhat higher concentrations of lower-income persons. Higher numbers of certain housing assistance programs are processed for applicants in those areas due to the larger percentage of low-income families living in those neighborhoods. More Owner-Occupied Rehabilitations, Optional Relocations (Reconstructions) and New Construction Projects are typically seen in these neighborhoods because the homes are more modest, and the available lots are more affordable. In those instances, the City's projects help encourage and promote redevelopment in those neighborhoods.

The City's Commercial Rehabilitation Program (Facade Improvement Program) is offered to business owners/merchants who need financial assistance to renovate their commercial

properties. This program is available citywide on a "spot-basis" for neglected and poorly maintained structures in the city that need code, safety and health violations addressed.

## **CITIZEN PARTICIPATION**

To ensure citizen participation in the 2003 Action Plan process, the City followed its Citizen Participation Plan. A public hearing was held on March 18, 2003 to solicit citizen input regarding the needs and priorities of the City and how citizens feel that the 2003 funds should be allocated. The hearing was held in a low and moderate-income neighborhood.

Additional Public hearings were also held by the Joint Relief Funding Review Committee (JRFRC) to review applications from Public Service Agencies requesting CDBG funds for social service programs. On June 9, 2003 and June 11, 2003 Public Hearings were held to receive public input on the selection of public service programs to recommend to the Bryan and College Station City Councils for CDBG funding. Note that the Cities of Bryan and College Station combine their Public Service Agency allocations as previously approved by HUD.

On June 22, 2003, a notice was run in the local newspaper to notify the public of the 30-day Public Comment Period, which ran through August 5, 2003. The notice summarized the Plan along with information regarding the public hearing and the 30-day comment period. Local agencies were also informed of the draft plan and comment period. Finally, a notice summarizing the Plan was also run on the City's informational television channel.

A draft of the Action Plan was made available at the City's Community Development Office, City Secretary's Office, Public Library and at the Lincoln Center, which is located in a low-income neighborhood.

A final public hearing was held on July 29, 2003 to review the goals, objectives and strategies stated in the Consolidated Plan and the proposed projects that are to be carried out in the 2003 – 2004 program year. The Plan was adopted by the City Council on August the 11, 2003 in preparation to be forwarded to the U.S. Dept. of Housing and Urban Development.

All comments and suggestions received are considered in the drafting of the Plan. The Plan incorporates public comment by funding activities and projects identified by the public as important or necessary (see U.S. Dept. of HUD CPD Consolidated Plan Listing of Projects). Specific projects recommended by consensus that require lengthy planning and/or design periods are referred to the appropriate departments for inclusion into their planning calendars for future action.

Following are comments received at the public hearings and during the 30-day comment period.

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### **City of College Station Community Development Public Hearings March 18, 2003 – 6:00 P.M. and July 29, 2003 – 6:00 P.M.**

#### **Results of Questionnaire on the use of CDBG and HOME Funding**

**Rating Scale: not important-1 moderately important-2 important-3 very important-4  
(charted at the nearest whole number)**

Neighborhood Centers (i.e., Lincoln Center Improvements):	1	2	3	4
Total score:	3.60			

Special Needs Housing (i.e., elderly housing development) 1 2 3 4  
Total score: 3.89

Social Services (health, clothing, counseling, etc.) 1 2 3 4  
Total score: 3.91

Code Enforcement (lot clean-up, junked vehicles, etc.) 1 2 3 4  
Total score: 2.39

Home Buyer Assistance (down-payment, counseling) 1 2 3 4  
Total score: 2.77

Home Owner Assistance (repairs, replacement) 1 2 3 4  
Total score: 2.57

Park Development and/or Improvement 1 2 3 4  
Total score: 2.92

Infrastructure Improvement (streets, drainage, water, etc.) 1 2 3 4  
Total score: 2.85

Commercial Building Renovation (façade repairs) 1 2 3 4  
Total score: 2.17

**Verbal and Written Comments Received at Public Hearings**  
**on the use of CDBG and HOME Funding**

- 
- One agency representative believes that local needs will increase due to economic trends and that affordable housing will continue to be a problem due to student demand on housing.
  - An agency representative reported that the 15% PSA Set-Aside for local agencies will be even more critical with all the State budget difficulties.
  - An agency representative indicated liking the JRFRC agency funding process and believed it to be an effective method of allocating funding.
  - One citizen commented on the need for infrastructure improvements, especially sewer and drainage, in the Sterling Street area. They would also like to see park improvements in that neighborhood.
  - An agency representative also indicated the need for infrastructure improvements, especially sidewalks to allow safer walking routes for seniors.
  - One citizen requested sidewalks on Sterling and Richards Streets.
  - Sterling Street is in dire need of sewer and drainage improvements.
  - One person said that there were too many apartments and encouraged the city to continue promoting the development of affordable SF housing.
  - One citizen was concerned about those at risk of becoming homeless.

- Another citizen felt that local taxes were forcing individuals and families out of the community.
- One citizen asked that Fair Housing Information be sent to the African-American Churches

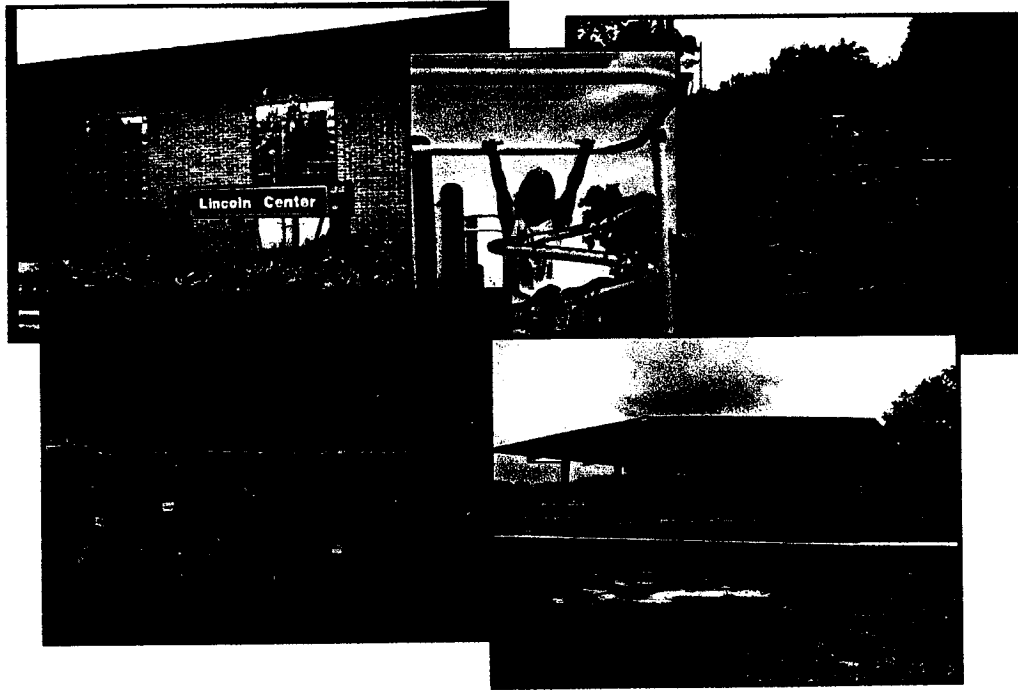
**Verbal and Written Comments Received During 30-Day Comment Period**  
**on the use of CDBG and HOME Funding**

**Note:** Copies of the Draft Action Plan were available at the: City Secretary's Office; the College Station Public Library; the Lincoln Center, and; the Community Development Office.

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- Other than the comments received at the public hearing, no public comments were received during the 30-day comment period.


**Consolidated Plan  
College Station, Texas  
2000 - 2004  
Annual Action Plan  
2003 - 2004**



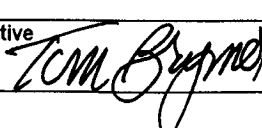
**as required by the  
U.S. Department of Housing and  
Urban Development**

**Submitted by:  
The City of College Station, Texas**

# Application for Federal Assistance

		2. Date Submitted 08/15/02	Applicant Identifier B-03-MC-48-0007
1. Type of Submission Application: Non-Construction Preapplication:	3. Date Received by State		State Application Identifier
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name CITY OF COLLEGE STATION		Organizational Unit COMMUNITY DEVELOPMENT	
Address P. O. BOX 9960 1101 Texas Avenue S College Station, Texas 77842  BRAZOS COUNTY		Contact Randy Brumley (979) 764-3778	
6. Employer Identification Number (EIN): 74-6000534		7. Type of Applicant:  Municipal	
8. Type of Application: Type: Continuation		9. Name of Federal Agency: U. S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project: Programs designed to enhance the community by providing safe, decent and affordable housing; improved infrastructure; support services; and a suitable living environment, principally for low-moderate income residents of College Station	
12. Areas Affected by Project: COLLEGE STATION, TEXAS			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 10/01/03	End Date 09/30/04	a. Applicant 6 <sup>th</sup> CONGRESSIONAL DISTRICT	b. Project 6 <sup>th</sup> CONGRESSIONAL DISTRICT
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?  N/A	
a. Federal \$1,379,000			
b. Applicant		17. Is the Applicant Delinquent on Any Federal Debt?  No	
c. State			
d. Local			
e. Other			
f. Program Income			
g. Total \$1,379,000			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurance if the assistance is awarded.			
a. Typed Name of Authorized Representative Tom Brymer		b. Title City Manager	c. Telephone Number (979) 764-3778
d. Signature of Authorized Representative 		d. Date Signed 8/12/03	

# Application for Federal Assistance

		2. Date Submitted 08/15/03	Applicant Identifier M-03-MC-48-0219
1. Type of Submission Application: Non-Construction Preapplication:	3. Date Received by State		State Application Identifier
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name CITY OF COLLEGE STATION		Organizational Unit COMMUNITY DEVELOPMENT	
Address P. O. BOX 9960 1101 Texas Avenue S College Station, Texas 77842  BRAZOS COUNTY		Contact Randy Brumley (979) 764-3778	
6. Employer Identification Number (EIN): 74-6000534		7. Type of Applicant:  Municipal	
8. Type of Application: Type: Continuation		9. Name of Federal Agency: U. S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnership		11. Descriptive Title of Applicant's Project: Programs designed to enhance the community by providing safe, decent and affordable housing to low-moderate income residents of College Station	
12. Areas Affected by Project: COLLEGE STATION, TEXAS			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 10/01/03	End Date 09/30/04	a. Applicant 6 <sup>th</sup> CONGRESSIONAL DISTRICT	b. Project 6 <sup>th</sup> CONGRESSIONAL DISTRICT
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal \$759,716		Review Status: Program not covered	
b. Applicant			
c. State		17. Is the Applicant Delinquent on Any Federal Debt?  No	
d. Local			
e. Other			
f. Program Income			
g. Total \$759,716			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurance if the assistance is awarded.			
a. Typed Name of Authorized Representative Tom Brymer		b. Title City Manager	c. Telephone Number (979) 764-3778
d. Signature of Authorized Representative 		d. Date Signed 8/12/03	

## **Funding Sources**

### **Entitlement Grant (including reallocated funds)**

CDBG	\$1,379,000	
ESG	\$ 0	
HOME	\$ 759,716	
HOPWA	\$ 0	
Total		\$2,138,716

### **Prior Years' Program Income NOT previously programmed or reported**

CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0

### **Reprogrammed Prior Years' Funds**

CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0

**Total Estimate Program Income** **\$0**

**Section 108 Loan Guarantee Fund** **\$0**

**TOTAL FUNDING SOURCES** **\$2,138,716**

### **Other Funds**

**Total** **\$0**

**Submitted Proposed Projects Totals** **\$2,138,716**

**Un-Submitted Proposed Projects Totals** **\$0**

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
001	Housing Assistance -- Single Family	14A Rehab; Single-Unit Residential	CDBG \$
8001	Housing	570.202	ESG \$
	<ul style="list-style-type: none"> <li>Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property and the development of new residential property.</li> <li>Provide housing and supportive services for special needs populations.</li> </ul>	5 Housing Units	HOME \$150,000
			HOPWA \$
		TOTAL	\$150,000
		Total Other Funding	\$

CDBG funds will be used to provide housing rehabilitation, emergency repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; and the inspection, testing and abatement of lead-based paint. HOME funds will be used for housing rehabilitation and the testing and abatement of lead-based paint.

Help the Homeless?	No	Start Date: 10/01/03
Help those with HIV or AIDS?	No	Completion Date: 9/30/04
Eligibility:	570.208(a)(3) – Low/Mod Housing	
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
001	Rehabilitation Administration	14A Rehab; Single-Unit Residential	CDBG \$6,434	
8001	Housing	570.202	ESG \$	
	<ul style="list-style-type: none"><li>Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property and tenant rental assistance.</li><li>Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property and the development of new residential property.</li><li>Expand homeownership opportunities for low and moderate income persons.</li><li>Provide housing and supportive services for special needs populations.</li></ul>	HOME \$		
			HOPWA \$	
			TOTAL	\$6,434
			Total Other Funding	\$
Program delivery costs including staff salaries and benefits to support the Single Family Housing Rehabilitation project and to process all housing program applications.				
Help the Homeless?	No	Start Date: 10/01/03		
Help those with HIV or AIDS?	No	Completion Date: 9/30/04		
Eligibility:	570.208(a)(3) – Low/Mod Housing			
Subrecipient:	Local Government			
Location(s):	Community Wide			

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
002	Optional Relocation Program	08 Relocation	CDBG \$25,419
8002	Housing <ul style="list-style-type: none"> <li>Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property and the development of new residential property.</li> <li>Expand homeownership opportunities for low and moderate income persons.</li> <li>Provide housing and supportive services for special needs populations.</li> </ul>	570.201(I)  4 Households (General)	ESG \$  HOME \$146,801 HOPWA \$ TOTAL \$172,220 Total Other Funding \$

Funds will be used for the relocation expense involved in rehousing homeowners who occupy dilapidated structures infeasible to rehabilitate and in need of demolition. Homeowners will be offered a variety of rehousing options. Funds will also be used for program delivery costs, including staff salary and benefits.

Help the Homeless?	No	Start Date: 10/01/03
Help those with HIV or AIDS?	No	Completion Date: 9/30/04
Eligibility:	570.208(a)(3) – Low/Mod Housing	
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
004	Acquisitions	01 Acquisition of Real Property	CDBG \$177,353
8004	Housing	570.201(a)	ESG \$
	<ul style="list-style-type: none"> <li>Expand the supply of decent, safe and affordable housing through the development of new residential property.</li> <li>Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property.</li> <li>Expand economic opportunities for very low, low and moderate income persons.</li> </ul>	3 Housing Units	HOME \$
			HOPWA \$
			TOTAL \$177,353
			Total Other Funding \$

Funds will be used to acquire properties, including lots for resale to qualified low-income homebuyers. Funds may also be used to assist public service agencies acquire facilities provided 51% of their clientel meet the HUD low-moderate income guidelines. Funds may also be used for acquisition of parkland in low-moderated income neighborhoods. Financial support for program delivery costs, including staff salary & benefits.

Help the Homeless?	No	Start Date: 10/01/03
Help those with HIV or AIDS?	No	Completion Date: 9/30/04
Eligibility:	570.208(a)(3) – Low/Mod Housing	
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
005	Public Service Agency Funding	05 Public Services (General)	CDBG \$206,850
8009	Public Services	570.21(e)	ESG \$
	<ul style="list-style-type: none"> <li>• Provide technical assistance and/or financial assistance to agencies involved in the delivery of services to the homeless population.</li> <li>• Expand, improve and/or add public services when and where needed for very low, low and moderate income persons.</li> </ul>	6,273 People	HOME \$
			HOPWA \$
		TOTAL	\$206,850
		Total Other Funding	\$
<p>The following agencies/programs will receive funds:</p> <p>Scotty's House: \$16,148</p> <p>Brazos Maternal &amp; Child Health Clinic: \$33,000</p> <p>Voices for Children: \$23,948</p> <p>Health For All: \$32,000</p> <p>Twin City Mission – Phoebe's Home: \$26,294</p> <p>Kids Klub: \$23,500;</p> <p>Teen Apprenticeship: \$20,104;</p> <p>Lincoln Center: \$10,700;</p> <p>CS Fire Department Safety Camp: \$3,580;</p> <p>CSISD - Building Better Futures: \$17,576.</p>			
Help the Homeless?	No	Start Date: 10/01/03	
Help those with HIV or AIDS?	No	Completion Date: 9/30/04	
Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele		
Subrecipient:	Local Government		
Location(s):	Community Wide		

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
006	Program Administration	21A General Program	CDBG \$275,800
942	Planning and Administration	Administration 570.206	ESG \$
	<ul style="list-style-type: none"> <li>Expand, improve and/or add public services when and where needed for very low, low and moderate income persons.</li> </ul>	HOME	\$ 75,972
		HOPWA	\$
		TOTAL	\$351,772
		Total Other Funding	\$

Administration, management, capacity building and planning for the City's 2003 CDBG, HOME and other eligible grant programs for LMI citizens. Funds will also be used for planning and capacity building services provided by Project Unity.

Help the Homeless?	No	Start Date: 10/01/03
Help those with HIV or AIDS?	No	Completion Date: 9/30/04
Eligibility:		
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
007	Code Enforcement	15 Code Enforcement	CDBG \$68,774
8011	Other	570.202(c)	ESG \$
	<ul style="list-style-type: none"> <li>Expand the supply of decent, safe and affordable housing through the development of new residential property.</li> <li>Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property and the development of new residential property.</li> <li>Expand economic opportunities for very low, low and moderate income persons.</li> </ul>	5,250 People	HOME \$
			HOPWA \$
			TOTAL \$
			Total Other Funding \$68,774
<p>Help the Homeless? No Start Date: 10/01/03</p> <p>Help those with HIV or AIDS? No Completion Date: 9/30/04</p> <p>Eligibility: 570.208(a)(1) – Low/Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT &amp; BG</p>			
CT: 001301 BG: 1 County: 48041	CT: 000202 BG: 2 County: 48041	CT: 002005 BG: 1 County: 48041	CT: 001303 BG: 3 County: 48041
CT: 001400 BG: 3 County: 48041	CT: 001400 BG: 2 County: 48041	CT: 001400 BG: 1 County: 48041	CT: 001302 BG: 1 County: 48041
CT: 001303 BG: 1 County: 48041	CT: 001700 BG: 1 County: 48041	CT: 001700 BG: 2 County: 48041	CT: 001604 BG: 1 County: 48041
CT: 001801 BG: 1 County: 48041	CT: 001603 BG: 1 County: 48041	CT: 001601 BG: 1 County: 48041	CT: 001601 BG: 4 County: 48041
CT: 001603 BG: 4 County: 48041	CT: 001603 BG: 3 County: 48041	CT: 001604 BG: 3 County: 48041	CT: 001802 BG: 2 County: 48041

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
008	Public Facility	03 Public Facilities and Improvements (General)	CDBG \$618,370
8010	Public Facility	570.201(c)	ESG \$
	<ul style="list-style-type: none"> <li>Expand, improve and/or add public facilities and infrastructure when and where needed for very low, low and moderate income persons.</li> </ul>	5 Public Facility	HOME \$
			HOPWA \$
		TOTAL	\$618,370
		Total Other Funding	\$

Improvement and installation of public facilities and infrastructure to low-income neighborhoods including curb and gutter, storm drains, water and sewer lines and sidewalks. Improvement and expansion of existing Neighborhood recreation public facilities.

Help the Homeless?	No	Start Date: 10/01/03
Help those with HIV or AIDS?	No	Completion Date: 9/30/04
Eligibility:	570.208(a)(1) – Low/Mod Area	
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
009	Homebuyer's Assistance	13 Direct Homeownership Assistance	CDBG \$
8106	Housing	570.201(n)	ESG \$
	<ul style="list-style-type: none"> <li>• Ensure adequate affordable housing assistance for lower income homeowners.</li> <li>• Retain and expand affordable housing opportunities for lower income first-time homebuyers.</li> <li>• Ensure affordable, safe and secure housing opportunities for lower income occupants.</li> </ul>	24 Households (General)	HOME \$210,000
			HOPWA \$
			TOTAL \$210,000
			Total Other Funding \$

HOME funds will be used to provide downpayment and closing cost assistance to eligible, qualified first-time homebuyers through deferred forgivable loans. Expenses will include program delivery costs including staff salaries and benefits.

Help the Homeless? No Start Date: 10/01/03

Help those with HIV or AIDS? No Completion Date: 9/30/04

Eligibility: 570.208(a)(3) – Low/Mod Housing

Subrecipient: Local Government

Location(s): Community Wide

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
010	Community Housing Development Organization	12 Construction of Housing	CDBG \$
8108	Housing	570.201(m)	ESG \$
	<ul style="list-style-type: none"> <li>• Ensure adequate affordable housing assistance for lower income homeowners.</li> <li>• Retain and expand affordable housing opportunities for lower income first-time homebuyers.</li> <li>• Ensure affordable, safe and secure housing opportunities for lower income occupants.</li> </ul>	2 Housing Units	HOME \$113,957
			HOPWA \$
			TOTAL \$113,957
			Total Other Funding \$
<p>Funds will be made available to an eligible CHDO for the acquisition, development, and construction of affordable housing units or the rehabilitation of existing housing units.</p>			
Help the Homeless?		No	Start Date: 10/01/03
Help those with HIV or AIDS?		No	Completion Date: 9/30/04
Eligibility:		570.208(a)(3) – Low/Mod Housing	
Subrecipient:		Local Government	
Location(s):		Community Wide	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
011	New Construction	12 Construction of Housing	CDBG \$
8105	New Construction	570.201(m)	ESG \$
	<ul style="list-style-type: none"> <li>Ensure affordable, safe and secure housing opportunities for lower income occupants.</li> <li>Encourage and facilitate programs that maintain and/or create housing options for special needs populations.</li> </ul>	4 Housing Units	HOME \$25,000
			HOPWA \$
		TOTAL	\$25,000
		Total Other Funding	\$

Funds will be used to facilitate the development of affordable and accessible senior citizen rental units.

Help the Homeless? No Start Date: 10/01/03

Help those with HIV or AIDS? No Completion Date: 9/30/04

Eligibility: 570.208(a)(3) -- Low/Mod Housing

Subrecipient: Local Government

Location(s): Community Wide

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
013	CHDO Operating Expenses	211 HOME CHDO Operating Expenses	CDBG \$
8104	Housing		ESG \$
	<ul style="list-style-type: none"> <li>• Ensure adequate affordable housing assistance for lower income homeowners.</li> <li>• Retain and expand affordable housing opportunities for lower income first-time homebuyers.</li> <li>• Ensure affordable, safe and secure housing opportunities for lower income occupants.</li> </ul>	HOME	\$37,986
		HOPWA	\$
		TOTAL	\$37,986
		Total Other Funding	\$
<p>Allowable 5% of grant for Operating/Administrative expenses incurred by eligible CHDO to build capacity to carryout current and future CHDO activities.</p>			
Help the Homeless?	No	Start Date: 10/01/03	
Help those with HIV or AIDS?	No	Completion Date: 9/30/04	
Eligibility:	570.208(a)(3) – Low/Mod Housing		
Subrecipient:	Local Government		
Location(s):	Community Wide		

**GOAL: ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITIES FOR LOWER INCOME INDIVIDUALS AND FAMILIES**

**OBJECTIVE: Encourage New Construction and rehabilitation of affordable rental units, and the continuation of rental assistance programs as necessary**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
As needed, maintain or increase the number of certificates/units available for rental assistance	Continued support of Housing Assistance programs through BVCOG, LULAC, Southgate Village, etc.	Number of available rental subsidy units (vouchers and/or certificates) maintained or increased as needed
Encourage/facilitate the rehabilitation of affordable rental units	Continued support of Housing Assistance programs through BVCOG, LULAC, Southgate Village, LIHTC, etc.	Rehabilitation of 20 affordable rental units/year for a total of 100 units during the five year plan period
Encourage/facilitate the construction of affordable rental units	Continued support of Housing Assistance programs through BVCOG, LULAC, Southgate Village, LIHTC, etc. Develop elderly housing complex in conjunction with a non-profit agency.	Construction of 100 affordable rental units during the five year plan period

**OBJECTIVE: Encourage programs that promote self-sufficiency**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Encourage/facilitate local low/mod tenant in becoming homeowners	Downpayment Assistance program, CHDO funding, Habitat for Humanity, Homebuyers Education Coalition	30 low and moderate income tenants become homeowners over the five year plan period
Encourage/facilitate programs helping households move from rental subsidies to self-sufficiency	Downpayment Assistance program, Section 8, Twin City Mission programs, MHMR, Habitat for Humanity, CHDO, Homebuyers Education Coalition, etc.	10 rental recipient households move off rental subsidies and achieve self-sufficiency

**GOAL: ENSURE ADEQUATE AFFORDABLE HOUSING ASSISTANCE FOR LOWER INCOME HOME OWNERS**

**OBJECTIVE: Encourage and facilitate the maintenance, rehabilitation, and continued affordability of owner-occupied residential properties**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Encourage and facilitate maintenance of residential units by lower income owners	Single Family Housing Assistance program (primarily on post 1978 properties), Optional Relocation Program program, referrals to volunteer organizations.	5 residential properties will be renovated per year to total 25 rehabilitations in the 5 year period
Assist lower-income home owners with emergency repair and/or weatherization assistance	Single Family Housing Assistance program (primarily on post 1978 properties), referrals to volunteer organizations.	7 emergency and/or weatherization projects will take place in College Station per year, for a total of 35 during the 5 year planning period
Educate lower-income home owners regarding city code, maintenance, and budgeting issues related to home ownership	Downpayment Assistance program, Single Family Housing Assistance program, Optional Relocation Program program, Code Enforcement	300 low/mod individuals counseled and provided information on ownership, codes, budgeting and maintenance issues

**OBJECTIVE: Encourage and facilitate the removal and replacement of dilapidated residential structures**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Encourage and facilitate the removal and replacement of dilapidated single family residential structures	Demolition project, Optional Relocation Program project, Code Enforcement program	20 dilapidated structures demolished and reconstructed during the five year period

Educate lower-income home owners regarding city code issues and maintenance, budgeting issue related to home ownership	Demolition project, Optional Relocation Program project, Code Enforcement program	300 low/mod individuals counseled and provided information on ownership, codes, budgeting and maintenance issues
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**GOAL: RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOWER INCOME FIRST-TIME HOME BUYERS**

**OBJECTIVE: Encourage and facilitate home buyer assistance programs helping lower-income, first-time home buyers purchase existing properties**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Encourage and support programs and projects that provide assistance to lower-income purchasers of existing affordable homes	Downpayment Assistance program, Homebuyer Education Coalition, BVCOG's Homebuyers program	40 low/mod first-time home buyers assisted each year for a total of 200 assisted during the 5 year reporting period
Encourage and support programs and projects that provide education and counseling to lower-income home-buyer hopefuls	Downpayment Assistance program, CHDO Funding, Homebuyer Education Coalition	50 low/mod first-time home buyers counseled each year for a total of 250 assisted during the 5 year reporting period

**OBJECTIVE: Encourage and facilitate the construction of affordable single-family residential property, available to lower income buyers**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Encourage and support programs and projects that provide assistance to lower-income purchases of newly constructed affordable homes	Downpayment Assistance program, New Construction program, Acquisition program, CHDO funding, Habitat for Humanity and acquisition programs	20 new affordable SF units constructed annually and sold to low/mod first-time home buyers, for a total of 100 during the 5 year reporting period
Encourage and support programs and projects that provide incentive to developers of new affordable single-family residential units	Downpayment Assistance program, New Construction program, Acquisition program, CHDO funding, Habitat for Humanity and acquisition programs	20 new affordable SF units constructed annually due to public or private incentives for affordable units. A total of 100 constructed during the 5 year reporting period

**GOAL: ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES FOR LOWER INCOME SPECIAL NEEDS POPULATIONS**

**OBJECTIVE: Encourage and facilitate programs that maintain and/or create housing options for special needs populations**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Increase effectiveness and/or capacity of existing and/or new special needs housing assistance programs	Special needs housing programs through BVCAA-HOPWA, MHMR, LITHC, etc., develop an elderly housing complex	An increased capacity and delivery of assistance to targeted populations

**OBJECTIVE: Encourage and facilitate organizations that provide social and/or housing services to special needs populations**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Increase number and/or capacity of special needs housing assistance providers and to promote collaborative efforts between providers, thereby avoiding fragmented services	Special needs housing programs through BVCAA-HOPWA, MHMR, LITHC, etc., develop an elderly housing complex	An increased number and/or capacity for agencies delivering assistance to targeted populations

**GOAL: ENSURE AFFORDABLE, SAFE AND SECURE HOUSING OPPORTUNITIES FOR LOWER INCOME OCCUPANTS**

**OBJECTIVE: Mitigate health and safety issues in residential properties occupied by low and moderate income persons**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Educate lower income homeowners, home buyers and tenants	Downpayment Assistance program, CHDO Funding, Habitat for Humanity, CCCS, Homebuyer Education Coalition, etc.	100 lower persons provided information and/or counseling annually
Reduce lead paint hazards in project properties	Single Family Housing Assistance program, Demolition program, Optional Relocation Program program, LIHTC, etc.	Lead paint hazard reduction achieved 7 properties annually, for a total of 35 in the five year period
Encourage and facilitate training and certification for local contractors and employees	Single Family Housing Assistance project, New Construction project, Optional Relocation Program project, CHDO funding, etc.	An increase in the number of trained and certified contractors, workers and employees

## **GOAL: HELP LOW-INCOME FAMILIES AVOID BECOMING HOMELESS**

### **OBJECTIVE: Help low-income families avoid becoming homeless**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Rental Rehabilitation	Support Section 8 activities	Existing rental vouchers or subsidies should be increased reflecting funds available from other financial resources
Rental/Mortgage Assistance	Review efforts of non-profits providing rental subsidies and provide Tenant Based Rental Assistance for security deposits	Demonstration of coordinated effort among non-profits providing rental subsidies
Legal Assistance - Involving tenant/landlord disputes, particularly fair housing issues and matters of eviction	Review the provisions of eviction prevention assistance	Demonstration of coordinated effort among non-profits providing eviction prevention assistance

### **OBJECTIVE: Reach out to homeless person and assess their individual needs**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Provide access to services to the homeless through intake assessment, counseling, job training and referrals, personal hygiene needs, etc.	Review Twin City Mission programs	Establish a job training program during the five year planning period
Support and expand collaboration and networking of local non-profit agencies throughout out the community	Review Twin City Mission programs	Establish an evaluation tool during five year planning period to monitor the status of the homeless in our community
Coordinate among appropriate entities regarding potential referrals to local shelter	Review Twin City Mission programs	Continuation of a network of organizations providing information regarding unidentified homeless persons

### **OBJECTIVE: Address the emergency shelter and transitional housing needs of homeless persons**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Increase the capacity or number of emergency and transitional shelter for families	Review success of Twin City Mission programs	Expansion of 10 additional spaces for families within the next five years
Increase the capacity or number of emergency and transitional shelters for person with special needs	Review success of Twin City Mission programs	Expansion of at least 5 additional homes for homeless persons with special needs

### **OBJECTIVE: Help homeless persons make the transition to permanent housing and independent living**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Provide employment training and counseling to homeless individuals	Review success of Twin City Mission and MHMR programs	Assist 40 homeless persons during the 5 year planning period

Assist homeless persons in meeting various human and health service needs	Review success of PSA programs directed to homeless persons - 20 persons	To assist 100 homeless persons through coordinated efforts of local agencies during the five year planning period
Provide counseling and financial incentives with regards to home ownership to local homeless persons	Ensure a minimum of 3 persons are tracked in monitoring reports	To counsel 10 homeless persons through coordinated efforts of local agencies during 5 year planning period

**GOAL: ENCOURAGE THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIALS**

**OBJECTIVE: Improve health and dental care services available to low-income households**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Facilitate collaboration among health care providers to coordinate services for low income and under insured families at centrally located Bryan/College Station Community Health Center	JRFRC Process/Public Service Agency Funding	Client Tracking and non-profit health and dental care agency use of Community Health Center
Evaluate the access of health and dental care services to all community residents	Coordinate assessment activities with Project Unity, United Way, and City of Bryan to determine extent of health and dental care needs.	Information for needs analysis and evaluation of services in College Station
Work with non-profit providers of health and dental care to deliver programs to low and moderate income families	JRFRC Process/Public Service Agency Funding	Client tracking, narrative reports, monitoring visits of agencies and feedback during annual public hearings

**OBJECTIVE: Develop support system for senior citizens**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Facilitate development of services directed to the growing population of senior citizens	JRFRC Process/Public Service Agency Funding & possible Public Facility activities	Evidence of additional senior care opportunities
Encourage continued development of senior citizen programs for the City of College Station	JRFRC Process/Public Service Agency Funding & possible Public Facility activities	Evidence of additional senior care opportunities

**OBJECTIVE: Develop child care options for low/moderate income families**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Facilitate development of child care programs	JRFRC Process/Public Service Agency Funding	Evidence of additional child care opportunities
Facilitate inter-agency focus on the issue of child care needs in the community	JRFRC Process/Public Service Agency Funding	Evidence of focus groups and assessment of child care needs

**OBJECTIVE: Implement system of information, referral case coordination and community needs assessment**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Support the development of an Information and Referral system that will inform and educate those in most need of health and human services available in the community	Encourage and facilitate public awareness of information and referral services to include Texas 211 and Texas One.	Client usage of information and referral services
Support the continued development of family based intake system to insure the access of low and moderate income families to health and human services.	Continued participation in Project Unity endeavors and Barbara Bush Parent Center projects and the collaborative efforts of the Community Partnership Board.	Agency focus group studies on how specific needs are being met in the community

Work with non-profit public service agencies to deliver programs to low and moderate income families	Facilitate JRFRC process for Public Service Agency funding in 2003-2004	Client tracking, narrative reports, monitoring visits of agencies and feedback during annual public hearings
Assist non-profit agencies in developing other sources of funding for health and human service programs	Administrative support of United Way's Loaned Executive program and non-profit development activities	Increased number of funding sources available for health and human service programs of local non-profit agencies
Facilitate the continued development of an interagency Community Needs Assessment task force	Provide technical assistance and facilitation of ongoing community needs assessment studies.	Availability of data and conclusion to determine the changing needs of the community

**OBJECTIVE: Ensure that the provision of health and human services is approached within a holistic framework to enable families in breaking the cycle of poverty**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Work with non-profit public service agencies to deliver programs to low and moderate income families	Facilitate JRFRC process for Public Service Agency funding in 2003-2004	Client tracking, narrative reports, monitoring visits of agencies and feedback during annual public hearings

**GOAL: SUPPORT PUBLIC FACILITIES/INFRASTRUCTURES TO PROVIDE SAFE, SECURE AND HEALTHY ENVIRONMENTS FOR FAMILIES**

**OBJECTIVE: Improvement of accessibility to health and human services facilities**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Centralized and improved accessibility to health services.	Provide technical assistance and facilitate ongoing collaborative efforts of health service delivery	Improved access to health and dental care delivery systems
Centralized and improved accessibility to human services	Focus on improving access to human services through improved information and referral systems	Improved access to local providers of human services

**OBJECTIVE: Improvement of infrastructure systems affecting the health and safety of neighborhood residents**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Rehabilitation and expansion of water and sewer lines, street and sidewalk, and flood drain improvements	Public Facility Projects: 1st and Maple, University Sidewalks, Southside Drainage Project and other L/M target area street and drainage improvements	Completion of rehabilitation projects in designated low/mod income neighborhoods

**OBJECTIVE: Rehabilitation and improved accessibility of public services facilities**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Improve or expand park facilities including green space, neighborhood parks and recreational facilities	Expand and improve facilities at the Lincoln Center.	Completion of Parks projects in designated low/mod income neighborhoods

**GOAL: PROVIDE ECONOMIC OPPORTUNITIES FOR DEVELOPMENT OF STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK CYCLE OF POVERTY**

**OBJECTIVE: Encourage and support the continued development of existing economic activities; the emergence of high technology applications; tourism and the hospitality industry; and expansion of the service sector of the economy**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Provide businesses seeking to locate in College Station with a high quality environment	Participate in economic development activities providing incentives to local businesses	Measurable increase in job opportunities for residents of College Station

**OBJECTIVE: Retain support for healthy existing businesses and industry and to increase the number of jobs**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
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Facilitate city financing mechanisms where applicable to assist business and industry with expansion; as well as providing and maintaining needed infrastructure	Participate in economic development activities providing incentives to local businesses	Measurable increase in job opportunities for residents of College Station
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**OBJECTIVE: Support and expand training and employment activities for the under employed**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Support and expand City sponsored training and employment activities targeted to low/mod income households	Public Service Agency funding of the City of College Station's Teen Apprenticeship program and Barbara Bush Parent Center	Successful completion of apprenticeship program by students and adult job training programs
Support and expand community wide training and employment activities targeted to low/mod income households	Continue to review outside agency training programs (BV Workforce Commission, Twin City Mission, Junction 505, etc.)	Client tracking of participants in training programs

**GOAL: REVITALIZE DECLINING NEIGHBORHOODS IN SUPPORT OF WELL-PLANNED NEIGHBORHOODS FOR DEVELOPMENT OF FAMILIES**

**OBJECTIVE: Emphasize Neighborhood Integrity**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Utilize code enforcement regulations to maintain the integrity of older neighborhoods	Funding of Code Enforcement officers	Reduced complaints of deterioration in low/mod income neighborhoods
Annual partnership of Texas A&M students, neighborhood residents, and City employees to provide "Sweat Equity" for improvement in low/mod income neighborhoods through the "Big Event"	Sponsor City's participation in the Big Event to include funding from City's general fund	Reduced complaints of deterioration in low/mod income neighborhoods

**OBJECTIVE: Clearance of vacant and dilapidated structures providing benefits to a designated low/mod income area or benefits to low/mod income limited clientele**

5-yr Consolidated Plan Strategy	1-yr Action Plan Proposed Activities	5-yr Consolidated Outcome Measures
Demolition of vacant structures in low/mod income areas to provide space for park facilities	Identification of potential Demolition projects necessary to facilitate Parks facility improvements	Completion of Parks projects in designated low/mod income neighborhoods
Demolition of vacant structures in low/mod income areas to provide space for public facilities	Identification of potential Demolition projects necessary to facilitate Public Facility improvements	Completion of Public Facility project in designated low/mod income neighborhoods

**Table 1A**  
**Homeless and Special Needs Population**

		Estimated Need	Current Inventory	Unmet Need / Gap	Relative Priority
<b>Individuals</b>					
<b>Example</b>	<b>Emergency Shelter</b>	<b>115</b>	<b>89</b>	<b>26</b>	<b>M</b>
<b>Beds / Units</b>	Emergency Shelter	132	120	12	M
	Transitional Housing	83	3	80	H
	Permanent Housing	94	0	94	H
	Total	309	123	186	
<b>Estimated Supportive Services Slots</b>	Job Training	183	10	173	M
	Case Management	257	142	115	H
	Substance Abuse Treatment	101	25	76	M
	Mental Health Care	205	63	142	H
	Housing Placement	149	7	142	L
	Life Skills Training	216	70	143	M
	Other – Transportation	7	0	7	M
<b>Estimated Sub- populations</b>	Chronic Substance Abusers	63	17	46	M
	Seriously Mentally Ill	146	72	74	H
	Dually - Diagnosed	55	29	26	H
	Veterans	15	0	15	M
	Persons with HIV/AIDS	14	4	10	M
	Victims of Domestic Violence	6	6	0	H
	Youth	10	6	4	L
	Other – Periodic Homeless	17	1	16	L

**Persons in Families with Children**

<b>Example</b>	<b>Emergency Shelter</b>	<b>115</b>	<b>89</b>	<b>26</b>	<b>M</b>
<b>Beds / Units</b>	Emergency Shelter	64	45	19	M
	Transitional Housing	111	5	106	H
	Permanent Housing	25	0	25	M
	Total	200	50	150	
<b>Estimated Supportive Services Slots</b>	Job Training	88	3	85	L
	Case Management	111	21	90	H
	Substance Abuse Treatment	16	6	10	M
	Mental Health Care	49	6	43	H
	Housing Placement	102	16	86	L
	Life Skills Training	67	0	67	M
<b>Estimated Sub- populations</b>	Chronic Substance Abusers	18	2	16	M
	Seriously Mentally Ill	50	8	42	H
	Dually - Diagnosed	20	8	12	M
	Veterans	9	4	5	M
	Persons with HIV/AIDS	20	13	7	M
	Victims of Domestic Violence	132	60	72	H
	Youth				
	Other – Periodic Homeless	43	20	23	L

**Table 2A\***  
**Priority Needs Summary Table**

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	H	613	61
		31-50%	H	575	58
		51-80%	M	355	18
	Large Related	0-30%	H	91	9
		31-50%	H	29	3
		51-80%	M	57	3
	Elderly	0-30%	H	78	8
		31-50%	H	9	1
		51-80%	M	11	1
	All Other	0-30%	M	3770	189
		31-50%	M	1872	94
		51-80%	M	1108	55
Owner	0-30%	H	202	20	
	31-50%	H	108	10	
	51-80%	H	172	17	
Special Populations		0-80%	H	357	36
Total Goals					583
Total 215 Goals					

\* This is a revised table

**TABLE 2B**  
**COMMUNITY DEVELOPMENT NEEDS**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Estimated Priority Units</b>	<b>Estimated Dollars to Address</b>
<b>PUBLIC FACILITY NEEDS</b>			
Neighborhood Facilities	High		\$2,500,000
Parks and/or Recreation Facilities	Medium		\$300,000
Health Facilities	High		\$500,000
Parking Facilities	Medium		\$75,000
Solid Waste Disposal Improvements	Low		\$500,000
Asbestos Removal	Medium		\$10,000,000
Non-Residential Historic Preservation	Low		\$1,500,000
Other Public Facility Needs (Youth)	Medium		\$500,000
Other Public Facility Needs (Child Care)	High		\$500,000
Other Public Facility Needs (Seniors)	High		\$500,000
<b>INFRASTRUCTURE</b>			
Water/Sewer Improvements	High		\$5,000,000
Street Improvements	High		\$10,000,000
Sidewalks	Medium		\$5,000,000
Flood Drain Improvements	High		\$10,000,000
Other Infrastructure Needs (Weather Warning)	Medium		\$2,000,000
Other Infrastructure Needs (Street Lights)	High		\$5,000,000
<b>PUBLIC SERVICE NEEDS</b>			
Handicapped Services	High/Medium		\$1,000,000
Transportation Services	High		\$5,000,000
Substance Abuse Services	High		\$2,000,000
Employment Training	High		\$2,000,000
Health Services/Dental	High		\$5,000,000
Other Public Service Needs (Hunger)	High		\$1,000,000
Other Public Service Needs (Family Deterioration)	Medium		\$500,000
Other Public Service Needs (Information and Referral)	High		\$2,000,000





**TABLE 2B**  
**COMMUNITY DEVELOPMENT NEEDS**

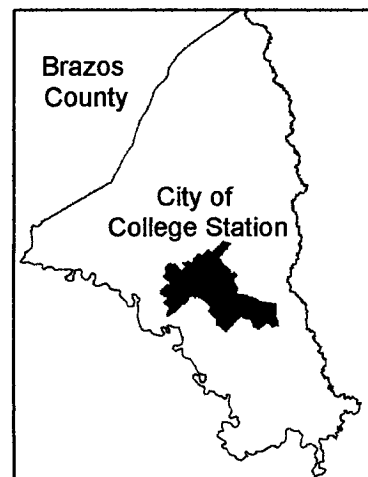
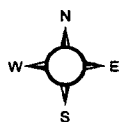
<b>ANTI-CRIME PROGRAMS</b>			
Crime Awareness	Medium		\$200,000
Other Anti-Crime Programs	Medium		\$200,000
<b>YOUTH PROGRAMS</b>			
Youth Services	High		\$2,000,000
Child Care Services	High		\$2,000,000
Other Youth Programs (Teenage Pregnancy)	High		\$200,000
<b>SENIOR PROGRAMS</b>			
Senior Centers			
Senior Services	High		\$1,000,000
Other Senior Programs (Recreation)	Medium		\$500,000
<b>ECONOMIC DEVELOPMENT</b>			
Rehab; Publicly- or Privately - Owned Commercial/Industrial	Medium		\$5,000,000
CI Infrastructure Development	Low		\$5,000,000
Other Commercial/Industrial Improvements	Medium		\$5,000,000
Micro-Enterprise Assistance	Medium		\$500,000
ED Technical Assistance	Medium		\$500,000
Other Economic Development	Low		\$500,000
<b>PLANNING</b>			
Planning	High		\$1,000,000
<b>TOTAL ESTIMATED DOLLARS NEEDED:</b>			<b>\$96,475,000</b>

# City Limits with Census Tracts And Low/Mod Income Areas



## Legend

-  Block Groups
-  Low/Mod Areas
-  City of Bryan
-  City of College Station





Information according to the 2000 Census






# Hispanic, White Concentrations within College Station

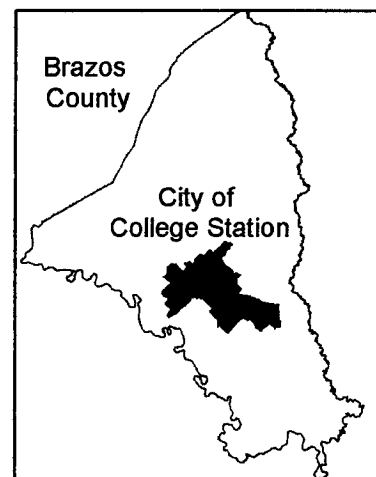
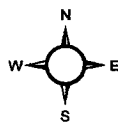


## Legend

-  Bryan City Limits
-  College Station City Limits

## Census Blocks

-  0% - 1.2%
-  1.2% - 5.6%
-  5.6% - 11.6%
-  11.6% - 22.1%
-  22.1% - 36.4%



Information according to the 2000 Census

# Hispanic, African American Concentrations within College Station

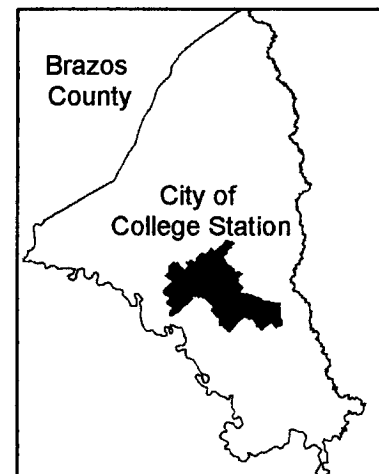
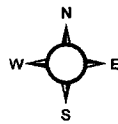


## Legend

- Bryan City Limits
- College Station City Limits

## Census Blocks

- 0% - .05%
- .05% - .18%
- .18% - .30%
- .30% - .45%
- .45% - .96%





Information according to the 2000 Census






# Hispanic, American Indian Concentrations within College Station

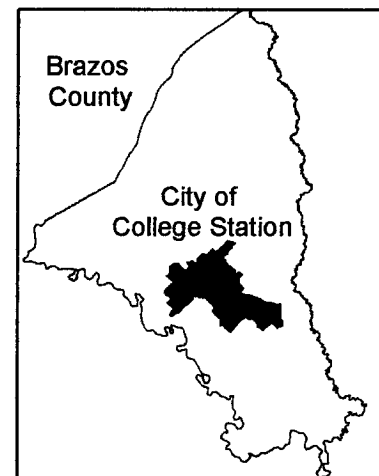
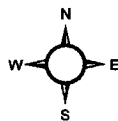


## Legend

-  Bryan City Limits
-  College Station City Limits

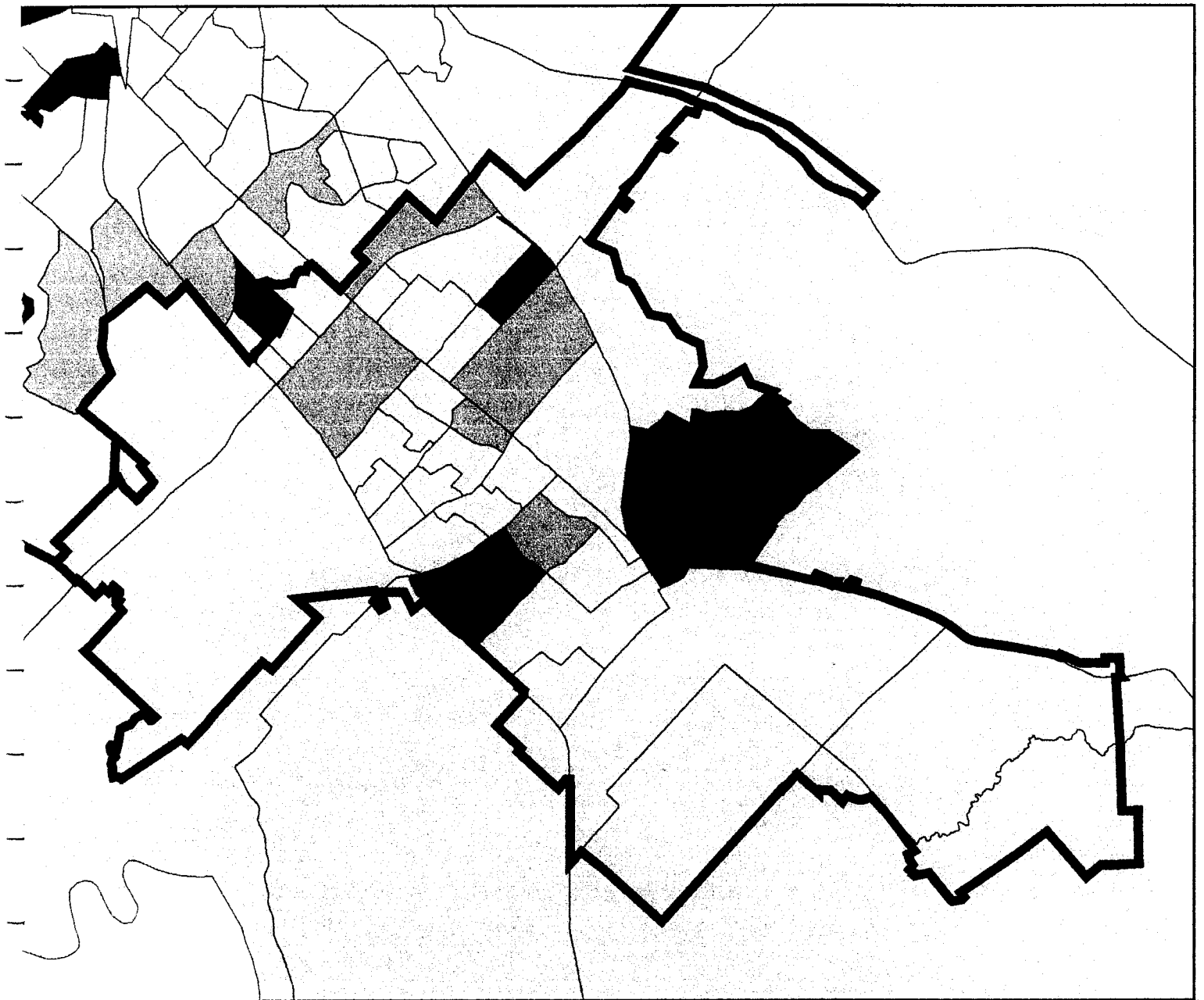
## Census Blocks

-  0% - .05%
-  .05% - .14%
-  .14% - .30%
-  .30% - .61%
-  .61% - .94%



Information according to the 2000 Census

# Hispanic, Asian Concentrations within College Station

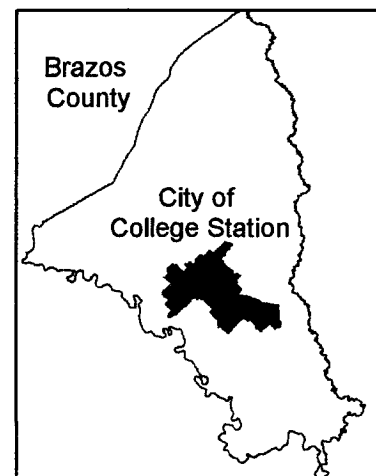
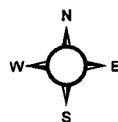


## Legend

- Bryan City Limits
- College Station City Limits

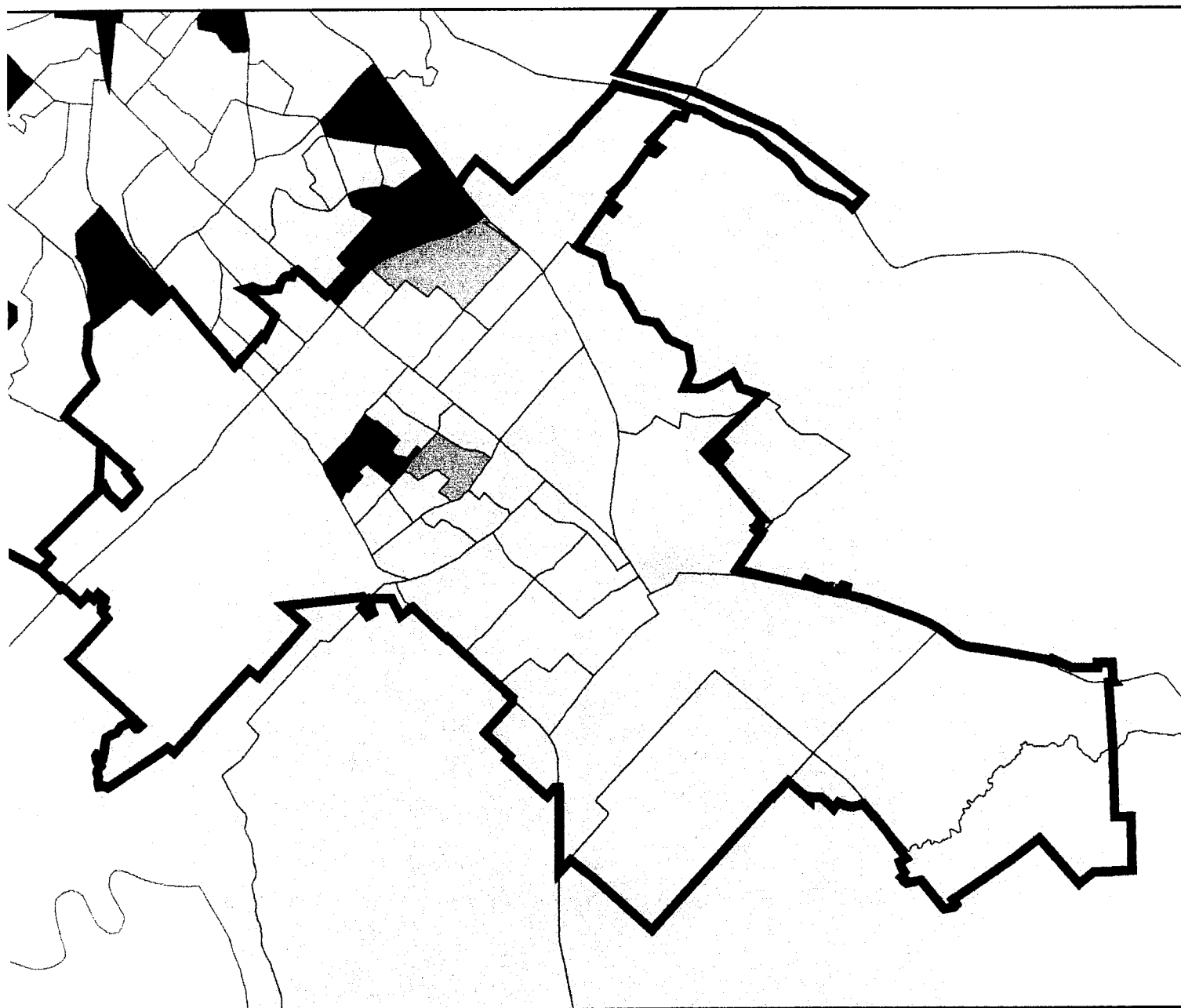
## Census Blocks

- 0%
- .0% - .07%
- .07% - .17%
- .17% - .29%
- .29% - .59%



Information according to the 2000 Census

# Hispanic, Native Hawaiian Concentrations within College Station

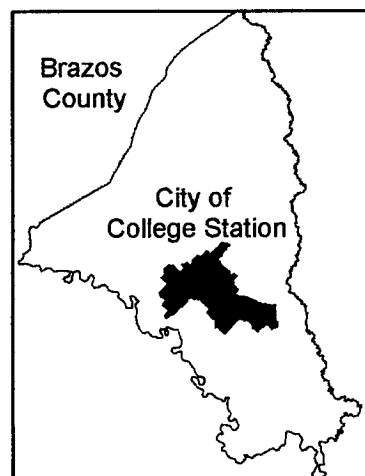
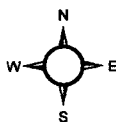


## Legend

- Bryan City Limits
- College Station City Limits

## Census Blocks

- 0%
- 0% - .08%
- .08% - .16%
- .16% - .26%
- .26% - .89%





Information according to the 2000 Census






# Hispanic, Some Other Race Concentrations within College Station

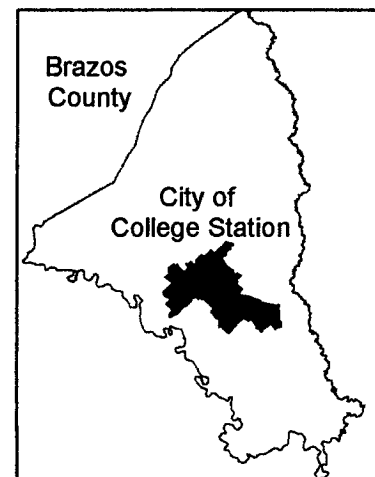
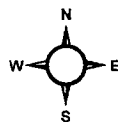


## Legend

-  Bryan City Limits
-  College Station City Limits

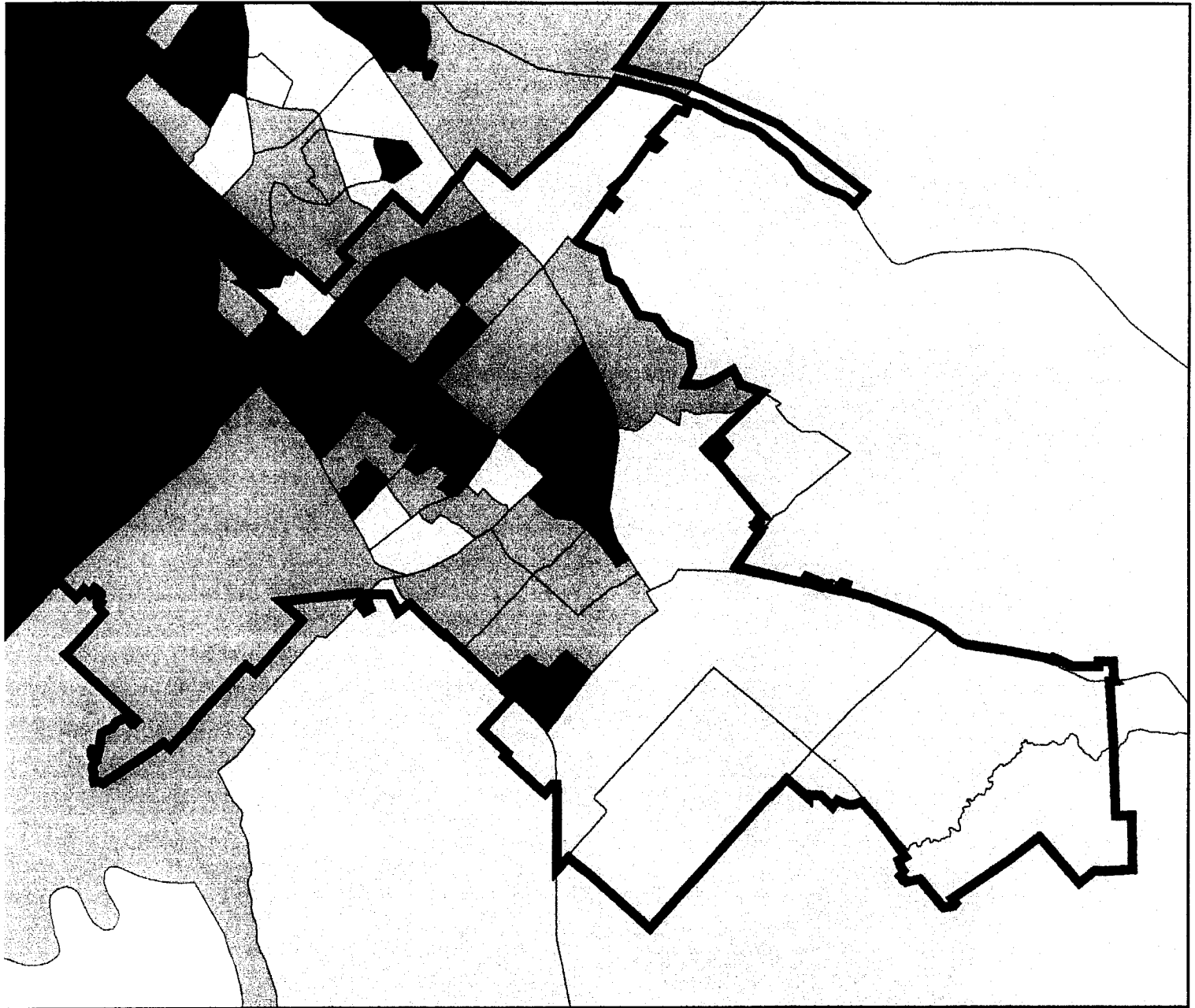
## Census Blocks

-  0% - 3.8%
-  3.8% - 9.7%
-  9.7% - 20.1%
-  20.1% - 33.7%
-  33.7% - 50.0%



Information according to the 2000 Census

# Hispanic, Two or More Races Concentrations within College Station

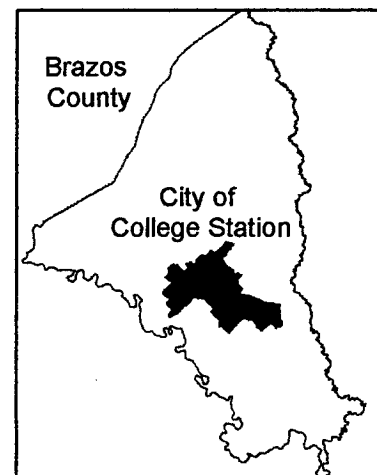
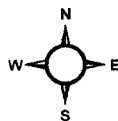


## Legend

- Bryan City Limits
- College Station City Limits

## Census Blocks

- 0% - .22%
- .22% - .65%
- .65% - 1.1%
- 1.1% - 2.1%
- 2.1% - 3.7%





Information according to the 2000 Census






# Non-Hispanic, White Concentrations within College Station

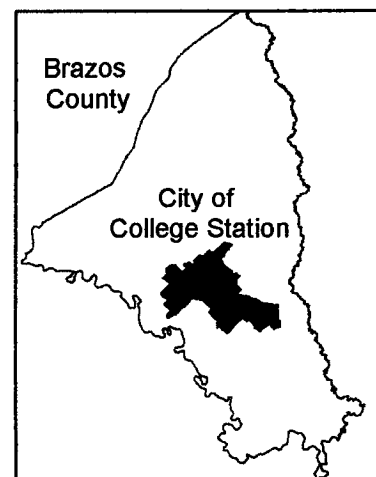
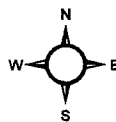


## Legend

-  Bryan City Limits
-  College Station City Limits

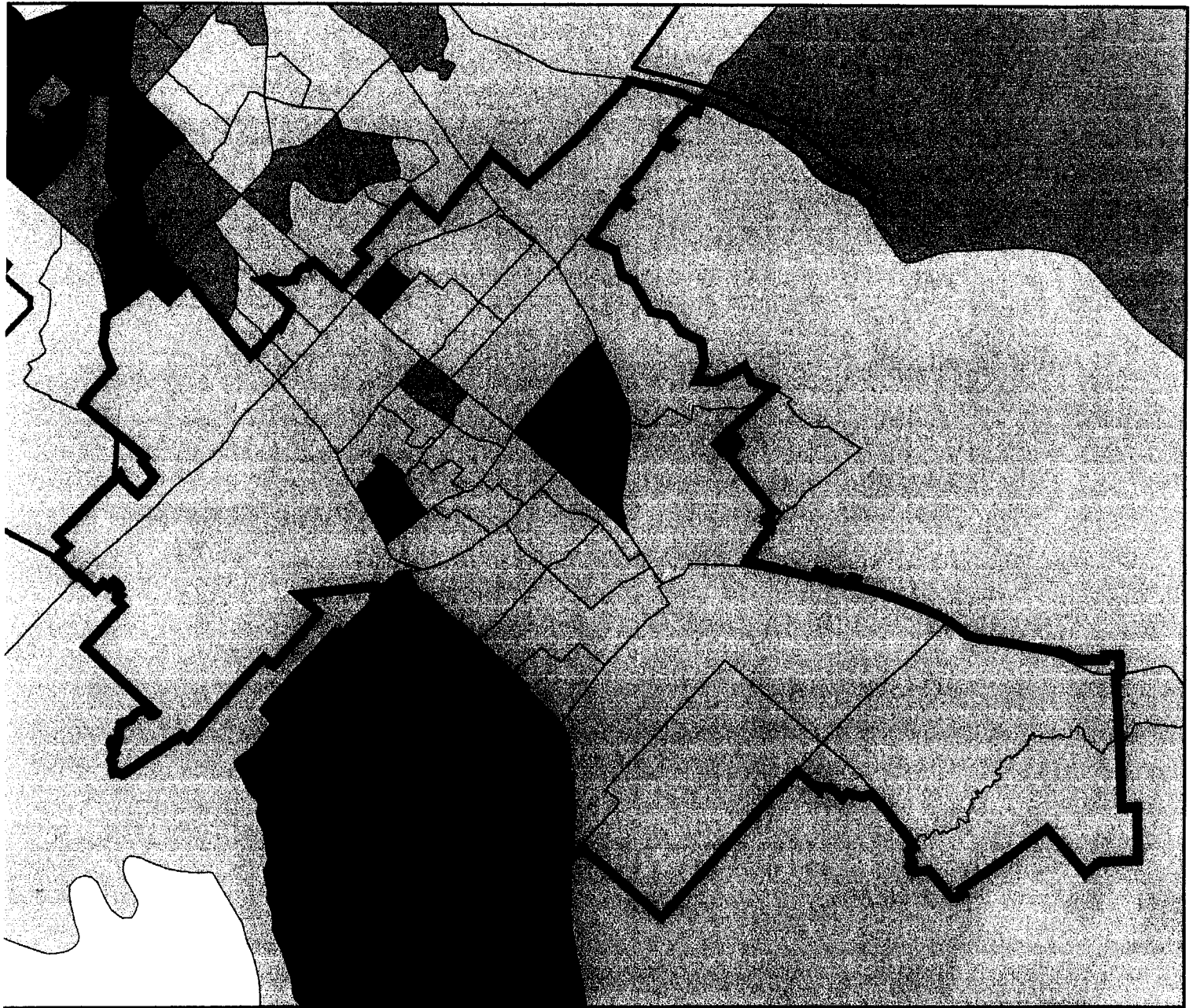
## Census Blocks

-  0% - 23.9%
-  23.9% - 47.3%
-  47.3% - 64.9%
-  64.9% - 82.2%
-  82.2% - 96.3%




Information according to the 2000 Census






# Non-Hispanic African American Concentrations within College Station

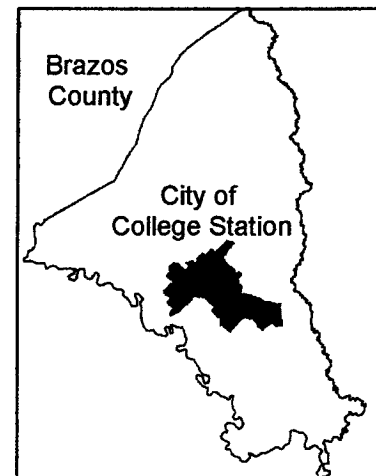
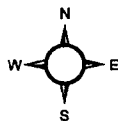


## Legend

-  Bryan City Limits
-  College Station City Limits

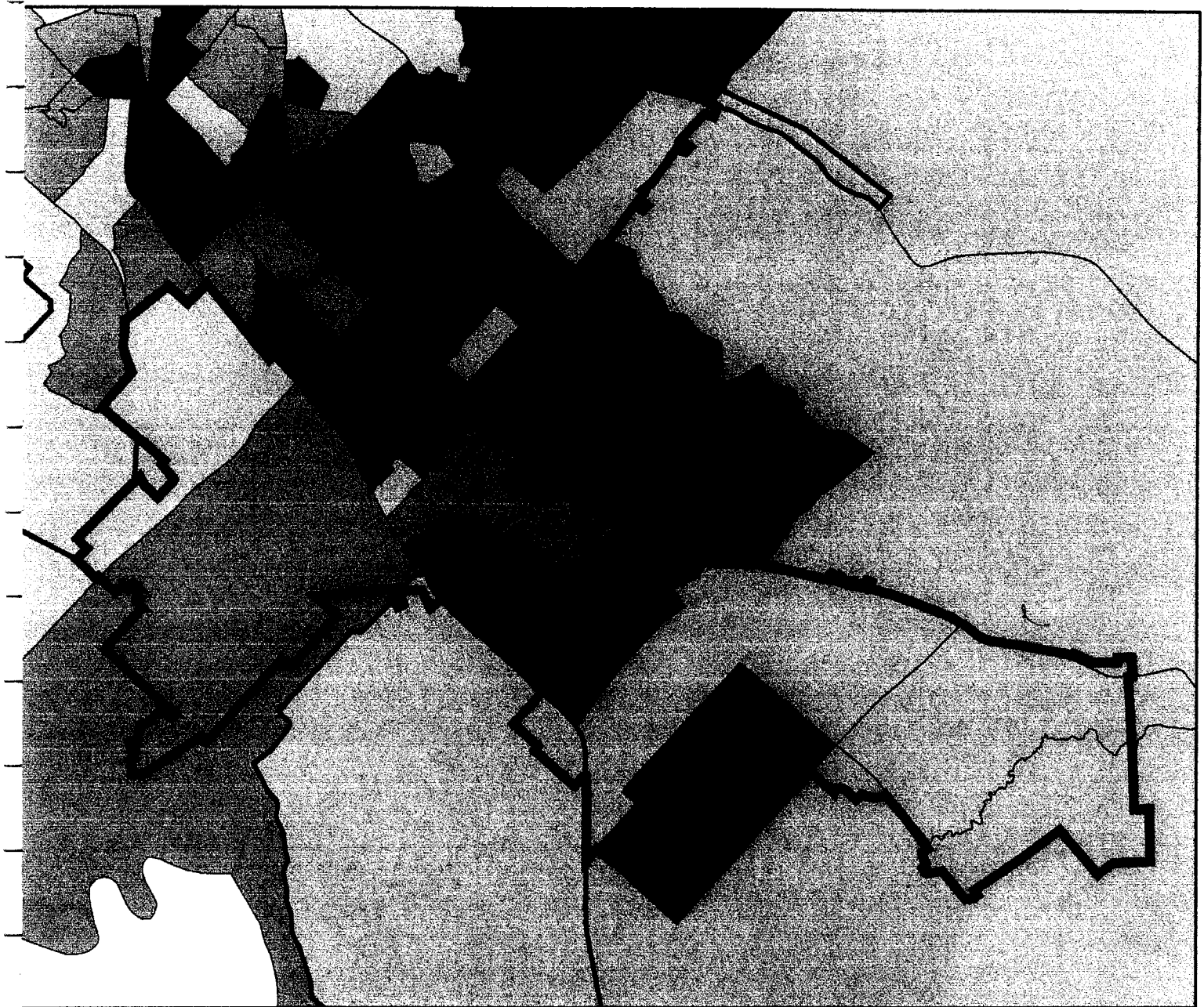
## Census Blocks

-  0% - 7%
-  7% - 16.1%
-  16.1% - 29.7%
-  29.7% - 50%
-  50% - 84.2%





Information according to the 2000 Census






# Non-Hispanic American Indian Concentrations within College Station

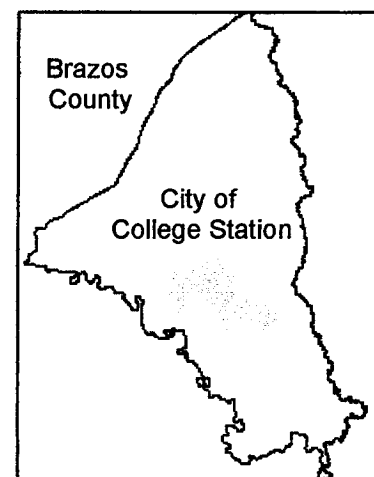
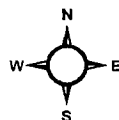


## Legend

-  Bryan City Limits
-  College Station City Limits

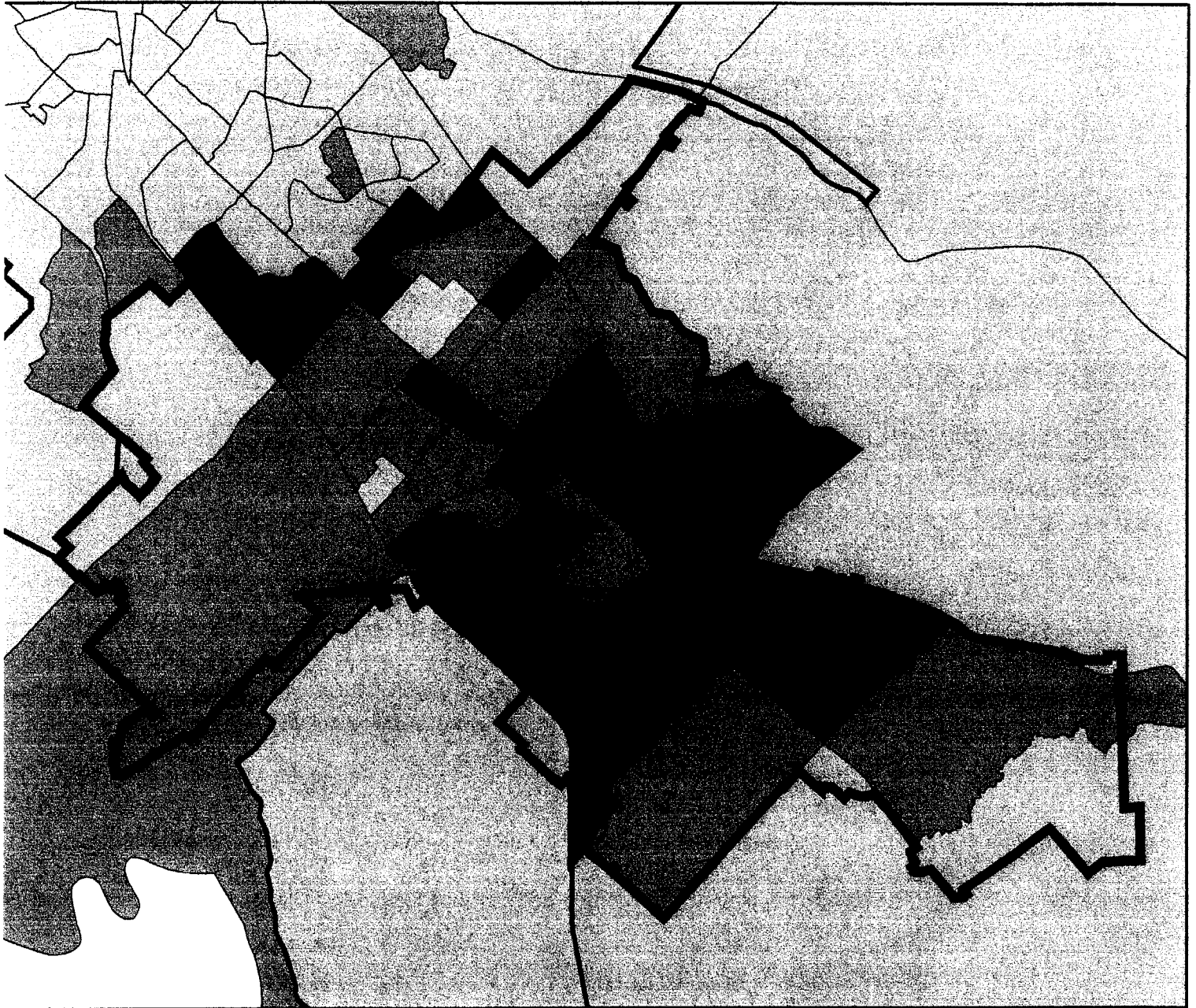
## Census Blocks

-  0% - .05%
-  .05% - .17%
-  .17% - .3%
-  .3% - .5%
-  .5% - 1.1%





Information according to the 2000 Census






# Non-Hispanic Asian Concentrations within College Station

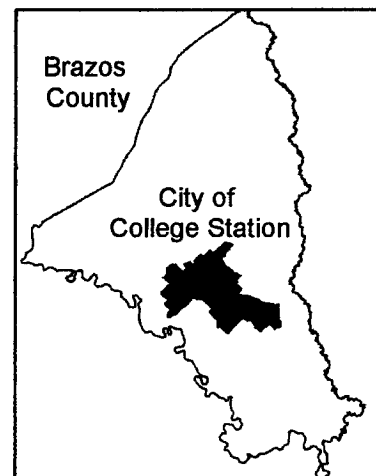
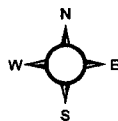


## Legend

-  Bryan City Limits
-  College Station City Limits

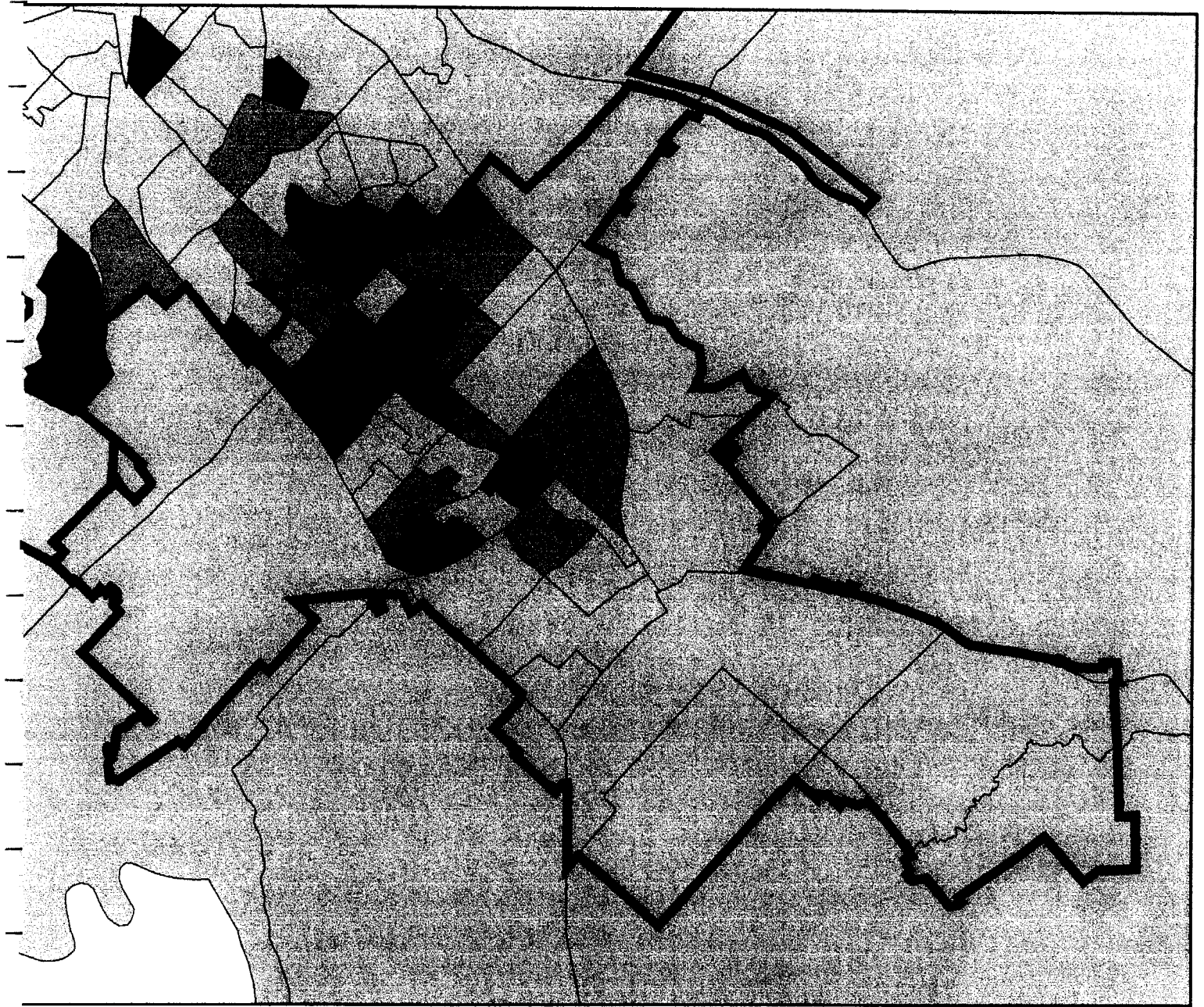
## Census Blocks

-  0% - 1.8%
-  1.8% - 5.1%
-  5.1% - 11.6%
-  11.6% - 42.4%
-  42.4% - 69.5%





Information according to the 2000 Census






# Non-Hispanic, Native Hawaiian Concentrations within College Station

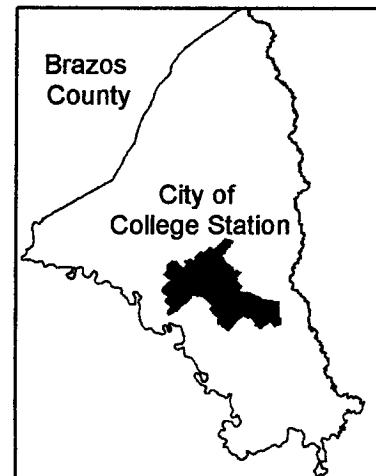
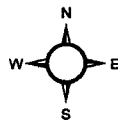


## Legend

-  Bryan City Limits
-  College Station City Limits

## Census Blocks

-  0% - .02%
-  .02% - .10%
-  .10% - .18%
-  .18% - .43%
-  .43% - .98%





Information according to the 2000 Census






# Non-Hispanic, Some Other Race Concentrations within College Station

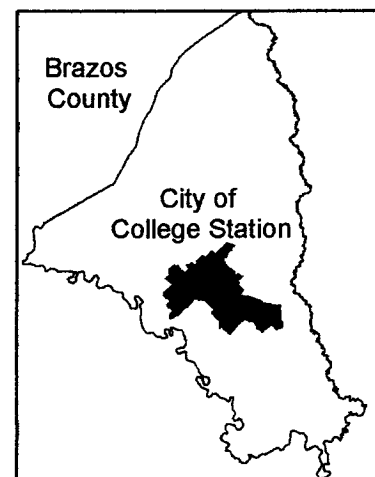
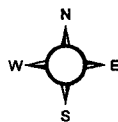


## Legend

-  Bryan City Limits
-  College Station City Limits

## Census Blocks

-  0% - .03%
-  .03% - .14%
-  .14% - .27%
-  .27% - .46%
-  .46% - 1.1%





Information according to the 2000 Census






# Non-Hispanic, Two or More Races Concentrations within College Station

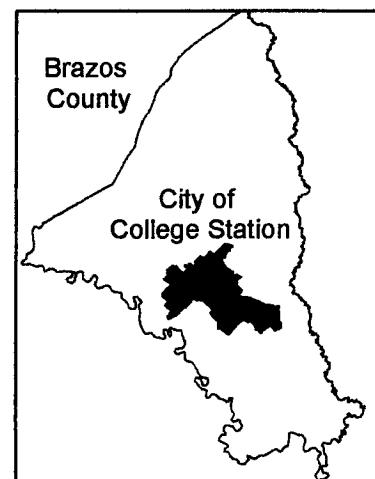
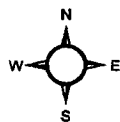


## Legend

-  Bryan City Limits
-  College Station City Limits

## Census Blocks

-  0% - .7%
-  .7% - 1.3%
-  1.3% - 2.8%
-  2.8% - 7.7%
-  7.7% - 16%



Information according to the 2000 Census

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the City of College Station certifies that:

**Affirmatively Further Fair Housing --** The City of College Station will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the City Limits, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and

- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying -- To the best of the City of College Station's knowledge and belief:**

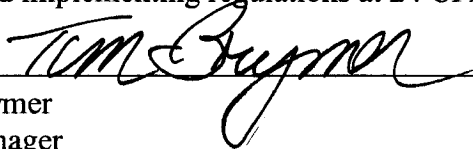
- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the City of College Station possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Tom Brymer  
City Manager  
City of College Station

  
\_\_\_\_\_  
Date

## Specific CDBG Certifications

The City of College Station certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2002 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by

a source other than CDBG funds.

The City of College Station will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.


**Excessive Force** -- It has adopted and is enforcing:


1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Tom Brymer  
City Manager  
City of College Station

  
\_\_\_\_\_  
Date

### Specific HOME Certifications


The City of College Station certifies that:

**Tenant Based Rental Assistance** -- If the City of College Station intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the City of College Station's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Tom Brymer  
City Manager  
City of College Station

8-12-03  
Date

## **APPENDIX TO CERTIFICATIONS**

### **INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:**

#### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### **Drug-Free Workplace Certification**

By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

903 Texas Avenue, College Station, Texas 77840  
1101 Texas Avenue, College Station, Texas 77840

Check ☐ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll.

This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## **Glossary of Terms**

**Standard Condition:** Improvements / structures which are determined to be in compliance with the City of College Station Building Codes.

**Substandard Condition:** Improvements / structures which are determined to be in non-compliance with the City of College Station Building Codes.

**Substandard - Suitable for Rehabilitation (Rehabilitable):** An improvement / structure which is structurally sound, and for which the cost to address the identified City of College Station Building Code deficiencies will not cause the total property indebtedness to exceed 90 percent of the after-rehabilitation property value.

**Substandard - Not Suitable for Rehabilitation (Non-Rehabilitable):**

**1) Structurally Infeasible for Rehabilitation:** A improvement / structure in which the majority of the primary structural components have deteriorated to the extent that the physical integrity is seriously compromised. The structure can only be brought into code compliance through new construction activities.

**2) Economically Infeasible for Rehabilitation:** A improvement / structure for which the cost required to address the identified City of College Station Building Code deficiencies will cause the total property indebtedness to exceed the after-rehabilitation property value.

**Substandard Condition and Not Suitable for Rehab:** By local definition, dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation.

**Substandard Condition but Suitable for Rehab:** By local definition, dwelling units that do not meet standard conditions but are both financially and structurally feasible for rehabilitation. This does not include units that require only cosmetic work, correction of minor livability problems or maintenance work.